

# WMS PTO

Watertown Middle School  
Parent Teacher Organization

## PTO MEETING JANUARY 20, 2016 • AGENDA

### Welcome to all attending

### News From Principal Carter

### Recap, Financials and Future Events

- Review the jan 20 morning leadership meeting with Superintendent Jean Fitzpatrick-later start times
- Spread word on Cyber Safety Night Jan 27 at 6:30pm at WMS. Supply beverages? At least water?
- Dec Book Sale results good (3 days vs last year's 5 days). All proceeds go toward buying new books. We had to handle the money like last year: \$2,688.15.
- Waiting to hear on WSB awards
- Matching gift of \$500 coming our way from Fidelity!
- Financial overview. Looks like we need to raise about \$3,000 -\$4,000 unless we do not want to pay for field trips
- Solicitation letter to businesses? In progress? Supports our goal of no fundraising direct from parents. We can print a thank you on Agenda Back cover for \$.

### Moving forward

- webpage for PTO was added to the Middle school website. Need to come up with generic content
- Feb/March Parent event? Wine tasting? Cooking class? During a dance? Parent Leadership team on that?
- Revisit a FREE family night? Will anyone come?
- Any leftover money should be distributed evenly for the grade using a per student ratio. #'s of students/grd?
- Bakesale at WMS Lion King Play? If so need to ask for intermission.
- Future PTO meetings? Topics? Ideas?

### MONEY RAISED TO DATE

|  |         |
|--|---------|
| Subtotal                                   | \$3,707 |
| Election Day Bake Sale<br>& Play Bake Sale | \$1,045 |
| Dues Envelope<br>in Welcome Packets        | \$2,500 |
| Box Tops                                   | \$127   |
| Target Red Card Phase Out                  | ?       |
| Residual magazines                         | ?       |
| WSB Cust Choice                            | ?       |
| Misc Donation                              | \$35    |

### EXPENSES TO DATE

|                          |         |
|--------------------------|---------|
| Subtotal                 | \$4,128 |
| Agendas                  | \$3,589 |
| Coffee for Nov Bake Sale | \$152   |
| Geography Bee            | \$387   |

### EXPECTED EXPENSES

|                        |         |
|------------------------|---------|
| Subtotal               | \$1,050 |
| Teacher/Staff Luncheon | \$300   |
| HS Scholarship         | \$500   |
| HS All Night Party     | \$250   |

### FLUCTUATING EXPECTED EXPENSES

|                          |                 |
|--------------------------|-----------------|
| Subtotal                 | \$400 - \$2,500 |
| Retirement Gifts?        | \$100?          |
| Misc Supplies            | \$100?          |
| Classroom & Field Trips  | \$?             |
| 8th gr grad refreshments | \$200?          |
| 8th Grade DC Trip        | \$?             |

### CURRENT BALANCE

As of 1/20/16: \$6,821

We need to leave next year with \$5,000 to cover agendas+. So looks like we need to make an extra \$3,500.